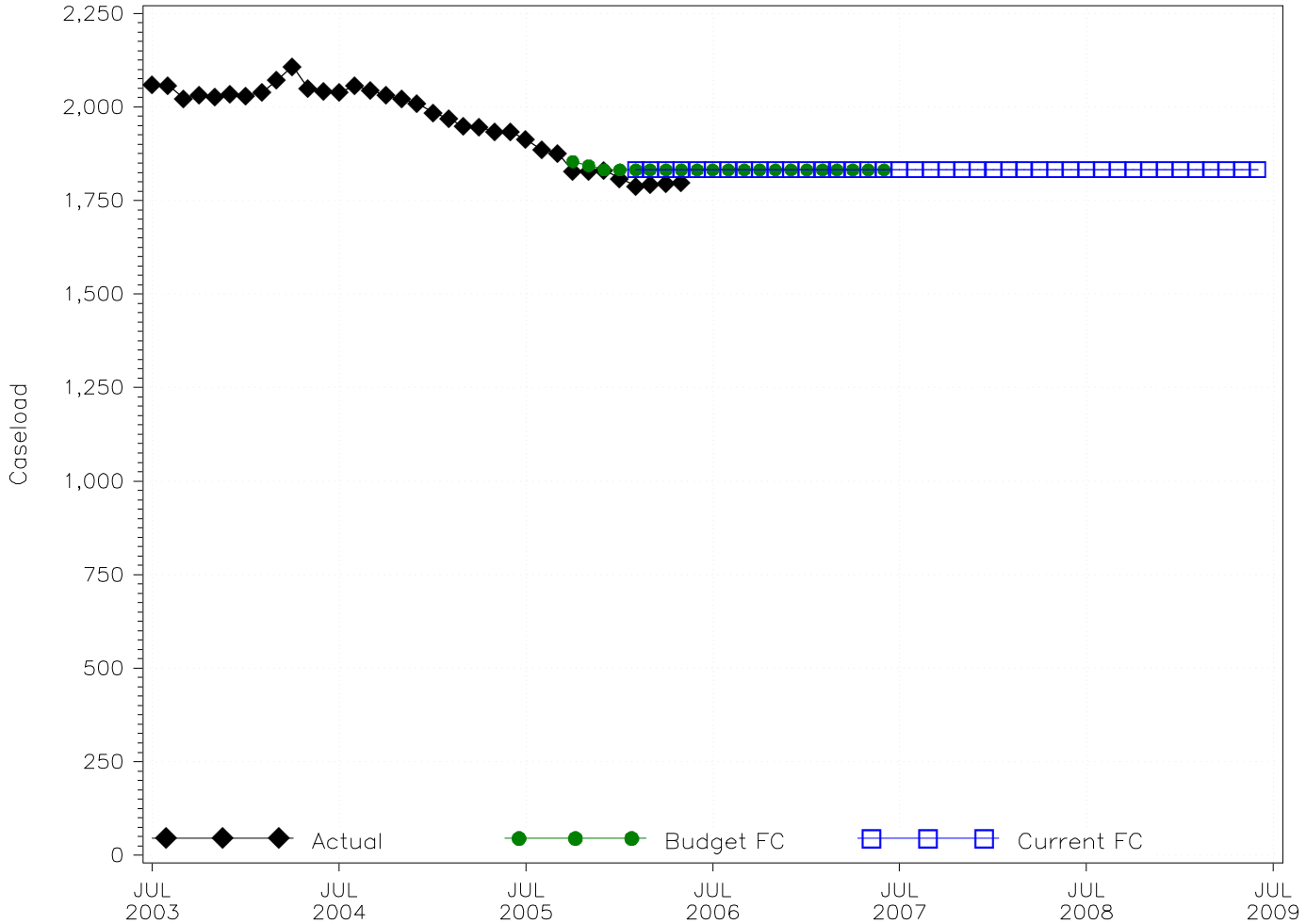# Division of Developmental Disabilities
Children
CFC Monthly Monitoring Report

The **Medicaid Personal Care - Children** program provides personal care support for developmentally disabled children in the home of a parent, relative or guardian.

Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
OCT 2005	1,829	1,854	-25	-1.3%	-	-	-
NOV 2005	1,828	1,843	-15	-0.8%	-	-	-
DEC 2005	1,830	1,832	-2	-0.1%	-	-	-
JAN 2006	1,809	1,832	-23	-1.2%	-	-	-
FEB 2006	1,788	1,832	-44	-2.4%	1,832	-44	-2.4%
MAR 2006	1,792	1,832	-40	-2.1%	1,832	-40	-2.1%
APR 2006	1,795	1,832	-37	-2.0%	1,832	-37	-2.0%
MAY 2006	1,798	1,832	-34	-1.8%	1,832	-34	-1.8%

Source: Social Services Payment System (SSPS) Payments

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Descriptions:

- **Actuals:** Reflect the number of clients for whom a service payment was made. The counts do not include clients paid for by state-only dollars. The data are lag adjusted and the most recent month of data is not shown.

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.

- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.